

SPORTS AUTHORITY OF INDIA

(TEAMS Division)

Date: 22.02.2022

Minutes of meeting held on 10.02.2022, under the Chairpersonship of Secretary (Sports) to consider the proposal of ACTC for the All India Sports Council of the Deaf (AISCD) for the year 2021-23.

The ACTC meeting was held under the Chairpersonship of Smt. Sujata Chaturvedi, Secretary (Sports) to consider the proposal of ACTC 2022-23 and budget request for AISCD.

List of members present in the meeting is at the end.

2. Sh. G Suresh Kumar Hony. General Secretary AISCD briefly explained the performance and achievements of Indian Deaf players with the help of Interpreter. Thereafter, Sh. G Suresh Kumar, AISCD informed the members regarding the Key Result Areas and Milestones set for the Indian Deaf players, which are given below:-

KRA & Milestones – Targets				
Competition	Year	Participation	Top 8	Medals
Olympic Games (Deaflympics)	2022	68	40	15
Asian Games (Asia Pacific)	2023	120	60	25
Olympic Games (Deaflympics)	2025	84	60	25
Asian Games (Asia Pacific)	2027	120	60	25
Olympic Games (Deaflympics)	2029	84	60	25

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3. The ACTC 2022-23 proposals for the Discipline of All India Sports Council of the Deaf (AISCD) were taken up for consideration and a total Budget of **Rs. 6.97 Cr.** was approved as details mentioned below:

S.N.	Purpose	Amount
1	NATIONAL COACHING CAMP (Senior Men & Women) Annexure 'A'	Rs. 1,27,92,752/-
2	INTERNATIONAL COMPETITION PARTICIPATION (Senior Men & Women) Annexure 'B'	Rs. 5,07,19,050/-
3	NATIONAL CHAMPIONSHIPS	Rs. 22,00,000/-
4	INTERNATIONAL COMPETITION IN INDIA	Rs. 30,00,000/-
5	ADMINISTRATIVE STAFF (Asst. Secretary & Account Asst.) Annexure 'C'	Rs. 10,80,000/-
	GRAND TOTAL	Rs. 6,97,91,802/-

4. Further, expenditure incurred will be as per actuals subject to ceilings mentioned in the minutes and on production of Vouchers/Invoices etc.

5. The calculation has been done as per the existing norms of the scheme of Assistance to National Sports Federation

6. SAI may make minor modification as per actual request within approved budget.

7. The meeting ended with a vote of thanks to the Chair.




(Radhica Sreeman)
Executive Director (TEAMS)

LIST OF ATTENDEES

1. Sh. Sandip Pradhan- D.G, SAI.
2. Sh. L. S. Singh- Joint Secretary (Development), MYA&S.
3. Smt. Radhica Sreeman, E.D (TEAMS), SAI.
4. Sh. S.P.S Tomar- Deputy Secretary (Sports).
5. Sh. Harish Babu P. Assistant Director (TEAMS), SAI
6. Sh. Nikunj Aswal- Project Officer (TEAMS), SAI.

Representative of All India Sports Council of the Deaf (AISCD) present in the meeting:-

1. Sh. G. Suresh, Secretary General, AISCD.
2. Ms. Anisha, Interpreter.


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SUMMARY OF THE AISCD ACTC FOR THE YEAR 2022-23		
BUDGET OF AISCD FOR THE FINANCIAL YEAR 2021-22: Rs. 1.10 Cr.		
BUDGET OF AISCD FOR THE FINANCIAL YEAR 2022-23: Rs. 6.97 Cr.		
SL. NO	PARTICULAR	AMOUNT (IN RUPEES)
NATIONAL COACHING CAMP		
1	ATHLETICS- JLN STADIUM, N. DELHI	₹ 6,72,800
2	BADMINTON- JLN/IG STADIUM, N. DELHI	₹ 8,52,800
3	GOLF- TBD NATIONAL COACHING CAMP	₹ 2,71,640
4	JUDO- IG STADIUM, N. DELHI NATIONAL COACHING CAMP	₹ 9,42,800
5	KARATE- SAI DHAR M.P. NATIONAL COACHING CAMP	₹ 2,17,680
6	SHOOTING- DR. KARNI SINGH SHOOTING RANGE, N. DELHI NATIONAL COACHING CAMP	₹ 10,66,400
7	SWIMMING- DR. SPMSPC, N. DELHI NATIONAL COACHING CAMP	₹ 9,42,800
8	TABLE TENNIS- JLN STADIUM, N. DELHI NATIONAL COACHING CAMP	₹ 8,52,800
9	TAEKWONDO- SAI LUCKNOW NATIONAL COACHING CAMP	₹ 2,17,680
10	TENNIS- JLN STADIUM, N. DELHI NATIONAL COACHING CAMP	₹ 5,31,400
11	WRESTLING- GURU HANUMAN AKHARA, N. DELHI NATIONAL COACHING CAMP	₹ 13,60,800
12	ICCD WORLD DEAF TEAM CHESS NATIONAL COACHING CAMP	₹ 7,35,952
13	WORLD DEAF T20 CRICKET NATIONAL COACHING CAMP	₹ 41,27,200
	TOTAL	₹ 1,27,92,752
INTERNATIONAL COMPETITION		
1	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ATHLETICS	48,32,500
2	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL BADMINTON	48,32,500
3	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL GOLF	19,33,000
4	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL JUDO	48,32,500
5	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL KARATE	14,49,750
6	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL SHOOTING	48,32,500
7	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL SWIMMING	48,32,500
8	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL TABLE TENNIS	48,32,500
9	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL TAEKWONDO	14,49,750
10	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL TENNIS	24,16,250
11	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL WRESTLING	57,99,000
12	24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL 09 OFFICIALS	43,49,250
13	ICCD WORLD DEAF CHESS CHAMPIONSHIPS	43,27,050
	TOTAL	5,07,19,050
INTERNATIONAL COMPETITION HELD IN INDIA		
1	WORLD DEAF T20 CRICKET	30,00,000
ADMINISTRATIVE STAFF SALARY		
1	ASSISTANT SECRETARY SALARY	6,00,000
2	ACCOUNT ASSISTANT SALARY	4,80,000
	TOTAL	10,80,000
	NATIONAL CHAMPIONSHIP	22,00,000
	GRAND TOTAL	₹ 6,97,91,802

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NATIONAL COACHING CAMP

Annexure 'A'

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
ATHLETICS JLN Stadium, N. Delhi National Coaching Camp for 10 Campers (08 Senior + 02 Officials)	Traveling	INR	10,000	1	10	1	1,00,000
	Boarding	INR	690	1	10	30	2,07,000
	Lodging	INR	32	1	10	30	9,600
	Food Supplement Sr.	INR	430	1	8	30	1,03,200
	Sports Kit	INR	20,000	1	10	1	2,00,000
	Insurance	INR	2,300	1	10	1	23,000
	Equipments & Local Transportation Charge	INR					30,000
			1,000	1	1	30	
TOTAL							Rs. 6,72,800/-

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
BADMINTON JLN Stadium, N. Delhi National Coaching Camp for 10 Campers (08 Senior + 02 Officials)	Traveling	INR	10,000	1	10	1	1,00,000
	Boarding	INR	690	1	10	30	2,07,000
	Lodging	INR	32	1	10	30	9,600
	Food Supplement Sr.	INR	430	1	8	30	1,03,200
	Sports Kit	INR	20,000	1	10	1	2,00,000
	Insurance	INR	2,300	1	10	1	23,000
	Equipments & Local Transportation Charge	INR	7,000	1	1	30	2,10,000
TOTAL							Rs. 8,52,800

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
GOLF ARMY GOLF COURSE/AIR FORCE GOLF COURSE National Coaching Camp for 04 campers (2 Senior + 02 Officials)	Traveling	INR	10,000	1	4	1	40,000
	Boarding	INR	690	1	4	30	82,800
	Lodging	INR	32	1	4	30	3,840
	Food	INR	430	1	2	30	25,800
	Supplement Sr.						
	Sports Kit	INR	20,000	1	4	1	80,000
	Insurance	INR	2,300	1	4	1	9,200
	Equipments & Local Transportation Charge	INR	1,000	1	1	30	30,000
TOTAL							2,71,640

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
JUDO IG Stadium, N. Delhi National Coaching Camp for 10 campers (08 Senior + 02 Officials)	Traveling	INR	10,000	1	10	1	1,00,000
	Boarding	INR	690	1	10	30	2,07,000
	Lodging	INR	32	1	10	30	9,600
	Food	INR	430	1	8	30	1,03,200
	Supplement Sr.						
	Sports Kit	INR	20,000	1	10	1	2,00,000
	Insurance	INR	2,300	1	10	1	23,000
	Equipments & Local Transportation Charge	INR	10,000	1	1	30	3,00,000
TOTAL							9,42,800

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
KARATE SAI, DHAR, MP National Coaching Camp for 03 campers (02 Senior + 01 Officials)	Boarding	INR	690	1	3	30	62,100
	Traveling	INR	10,000	1	3	1	30,000
	Lodging	INR	32	1	3	30	2,880
	Food Supplement Sr.	INR	430	1	2	30	25,800
	Sports Kit	INR	20,000	1	3	1	60,000
	Insurance	INR	2,300	1	3	1	6,900
	Equipments & Local Transportation Charge	INR	1,000	1	1	30	30,000
	TOTAL						2,17,680

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
SHOOTING Dr. Karni Singh Shooting Range, N. Delhi 10 campers (08 Senior + 02 Officials)	Traveling	INR	10,000	1	10	1	1,00,000
	Boarding	INR	690	1	10	30	2,07,000
	Lodging	INR	32	1	10	30	9,600
	Food Supplement Sr.	INR	320	1	8	30	76,800
	Sports Kit	INR	20,000	1	10	1	2,00,000
	Insurance	INR	2,300	1	10	1	23,000
	Equipments & Local Transportation Charge	INR	15,000	1	1	30	4,50,000
	TOTAL						10,66,400

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
SWIMMING Dr. SPMSPC, N. Delhi National Coaching Camp for 10 campers (08 Senior + 02 Officials)	Traveling	INR	10,000	1	10	1	1,00,000
	Boarding	INR	690	1	10	30	2,07,000
	Lodging	INR	32	1	10	30	9,600
	Food Supplement Sr.	INR	430	1	8	30	1,03,200
	Sports Kit	INR	20,000	1	10	1	2,00,000
	Insurance	INR	2,300	1	10	1	23,000
	Equipments & Local Transportation Charge	INR	10,000	1	1	30	3,00,000
	TOTAL						9,42,800

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
TABLE TENNIS JLN, STADIUM National Coaching Camp 10 campers (08 Senior + 02 Officials)	Traveling	INR	10,000	1	10	1	1,00,000
	Boarding	INR	690	1	10	30	2,07,000
	Lodging	INR	32	1	10	30	9,600
	Food Supplement Sr.	INR	430	1	8	30	1,03,200
	Sports Kit	INR	20,000	1	10	1	2,00,000
	Insurance	INR	2,300	1	10	1	23,000
	Equipments & Local Transportation Charge	INR	7,000	1	1	30	2,10,000
	TOTAL						8,52,800

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
TAEKWONDO SAI, LUCKNOW National Coaching Camp for 03 campers (02 Senior + 01 Officials)	Traveling	INR	10,000	1	3	1	30,000
	Boarding	INR	690	1	3	30	62,100
	Lodging	INR	32	1	3	30	2,880
	Food Supplement Sr.	INR	430	1	2	30	25,800
	Sports Kit	INR	20,000	1	3	1	60,000
	Insurance	INR	2,300	1	3	1	6,900
	Equipments & Local Transportation Charge	INR	1,000	1	1	30	30,000
	TOTAL						2,17,680

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
TENNIS JLN, NEW DELHI National Coaching Camp for 05 campers (04 Senior + 01 Officials)	Traveling	INR	10,000	1	5	1	50,000
	Boarding	INR	690	1	5	30	1,03,500
	Lodging	INR	32	1	5	30	4,800
	Food Supplement Sr.	INR	430	1	4	30	51,600
	Sports Kit	INR	20,000	1	5	1	1,00,000
	Insurance	INR	2,300	1	5	1	11,500
	Equipments & Local Transportation Charge	INR	7,000	1	1	30	2,10,000
	TOTAL						5,31,400

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
WRESTLING GURU HANUMAN AKHARA, NEW DELHI National Coaching Camp for 12 campers (10 Senior + 02 Officials)	Traveling	INR	10,000	1	12	1	1,20,000
	Boarding	INR	690	1	12	30	2,48,400
	Lodging	INR	1,500	1	12	30	5,40,000
	Food Supplement Sr.	INR	430	1	12	30	1,54,800
	Sports Kit	INR	10,000	1	12	1	1,20,000
	Insurance	INR	2,300	1	12	1	27,600
	Equipments & Local Transportation Charge	INR	5,000	1	1	30	1,50,000
	TOTAL						13,60,800

19TH ICCD WORLD DEAF TEAM CHESS CHAMPIONSHIPS, WARSAW, POLAND ON SEPTEMBER 16 TO 23, 2022							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
National Coaching Camp for 14 campers (12 Senior + 02 Officials)	Traveling	INR	10,000	1	14	1	1,40,000
	Boarding	INR	690	1	14	14	1,35,240
	Lodging	INR	32	1	14	14	6,272
	Food Supplement Sr.	INR	430	1	12	14	72,240
	Sports Kit	INR	20,000	1	14	1	2,80,000
	Insurance	INR	2,300	1	14	1	32,200
	Equipments & Transportation Charge	INR	5,000	1	1	14	70,000
	TOTAL						7,35,952

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1ST WORLD DEAF T20 CRICKET CHAMPIONSHIPS, TRIVANDRUM, KERALA STATE, INDIA ON JANUARY 10 TO 20, 2023							
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total
First National Coaching Camp for 36 campers (30 Senior + 06 Officials)	Traveling	INR	10,000	1	36	1	3,60,000
	Boarding	INR	690	1	36	15	3,72,600
	Lodging	INR	32	1	36	15	17,280
	Food Supplement Sr.	INR	430	1	36	15	2,32,200
	Sports Kit	INR	1,000	1	-	-	-
	Insurance	INR	2,300	1	36	1	82,800
	Equipments & Transportation Charge	INR	5,000	1	1	15	75,000
Second National Coaching Camp for 70 days from November 01, 2022 to January 09, 2023 28 campers (22 Senior + 06 Officials)	Traveling	INR	15,000	1	28	-	-
	Boarding	INR	690	1	28	70	13,52,400
	Lodging	INR	32	1	28	70	62,720
	Food Supplement Sr.	INR	430	1	22	70	6,62,200
	Sports Kit	INR	20,000	1	28	1	5,60,000
	Insurance	INR	1,500	1	-	-	-
	Equipments & Transportation Charge	INR	5,000	1	1	70	3,50,000
TOTAL							41,27,200

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INTERNATIONAL COMPETITION PARTICIPATION

Annexure 'B'

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ATHLETICS	Air Fare	INR	2,00,000	1	10	1	2000000
	Full Board Accommodation	USD	150	75	10	15	1687500
	Visa	INR	15,000	1	10	1	150000
	Insurance	INR	1,500	1	10	1	15000
	ICSD Fee	USD	40	75	10	1	30000
	Competition Fee	USD	100	75	10	1	75000
	OPA	USD	50	75	10	15	562500
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	10	1	112500
	Sports kit	INR	10,000	1	10	1	100000
	Ceremonial kit	INR	10000	1	10	1	100000
	TOTAL						48,32,500

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL BADMINTON	Air Fare	INR	2,00,000	1	10	1	2000000
	Full Board Accommodation	USD	150	75	10	15	1687500
	Visa	INR	15,000	1	10	1	150000
	Insurance	INR	1,500	1	10	1	15000
	ICSD Fee	USD	40	75	10	1	30000
	Competition Fee	USD	100	75	10	1	75000
	OPA	USD	50	75	10	15	562500
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	10	1	112500
	Sports kit	INR	10,000	1	10	1	100000
	Ceremonial kit	INR	10,000	1	10	1	100000
	TOTAL						48,32,500

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL GOLF	Air Fare	INR	2,00,000	1	4	1	800000
	Full Board Accommodation	USD	150	75	4	15	675000
	Visa	INR	15,000	1	4	1	60000
	Insurance	INR	1,500	1	4	1	6000
	ICSD Fee	USD	40	75	4	1	12000
	Competition Fee	USD	100	75	4	1	30000
	OPA	USD	50	75	4	15	225000
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	4	1	45000
	Sports kit	INR	10,000	1	4	1	40000
	Ceremonial kit	INR	10,000	1	4	1	40000
	TOTAL						19,33,000


24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL JUDO	Air Fare	INR	2,00,000	1	10	1	2000000
	Full Board Accommodation	USD	150	75	10	15	1687500
	Visa	INR	15,000	1	10	1	150000
	Insurance	INR	1,500	1	10	1	15000
	ICSD Fee	USD	40	75	10	1	30000
	Competition Fee	USD	100	75	10	1	75000
	OPA	USD	50	75	10	15	562500
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	10	1	112500
	Sports kit	INR	10,000	1	10	1	100000
	Ceremonial kit	INR	10,000	1	10	1	100000
	TOTAL						48,32,500


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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL KARATE	Air Fare	INR	2,00,000	1	3	1	600000
	Full Board Accommodation	USD	150	75	3	15	506250
	Visa	INR	15,000	1	3	1	45000
	Insurance	INR	1,500	1	3	1	4500
	ICSD Fee	USD	40	75	3	1	9000
	Competition Fee	USD	100	75	3	1	22500
	OPA	USD	50	75	3	15	168750
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	3	1	33750
	Sports kit	INR	10,000	1	3	1	30000
	Ceremonial kit	INR	10,000	1	3	1	30000
	TOTAL						14,49,750

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL SHOOTING	Air Fare	INR	2,00,000	1	10	1	2000000
	Full Board Accommodation	USD	150	75	10	15	1687500
	Visa	INR	15,000	1	10	1	150000
	Insurance	INR	1,500	1	10	1	15000
	ICSD Fee	USD	40	75	10	1	30000
	Competition Fee	USD	100	75	10	1	75000
	OPA	USD	50	75	10	15	562500
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	10	1	112500
	Sports kit	INR	10,000	1	10	1	100000
	Ceremonial kit	INR	10,000	1	10	1	100000
	TOTAL						48,32,500


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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL SWIMMING	Air Fare	INR	2,00,000	1	10	1	2000000
	Full Board Accommodation	USD	150	75	10	15	1687500
	Visa	INR	15,000	1	10	1	150000
	Insurance	INR	1,500	1	10	1	15000
	ICSD Fee	USD	40	75	10	1	30000
	Competition Fee	USD	100	75	10	1	75000
	OPA	USD	50	75	10	15	562500
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	10	1	112500
	Sports kit	INR	10,000	1	10	1	100000
	Ceremonial kit	INR	10,000	1	10	1	100000
	TOTAL						48,32,500

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL TABLE TENNIS	Air Fare	INR	2,00,000	1	10	1	2000000
	Full Board Accommodation	USD	150	75	10	15	1687500
	Visa	INR	15,000	1	10	1	150000
	Insurance	INR	1,500	1	10	1	15000
	ICSD Fee	USD	40	75	10	1	30000
	Competition Fee	USD	100	75	10	1	75000
	OPA	USD	50	75	10	15	562500
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	10	1	112500
	Sports kit	INR	10,000	1	10	1	100000
	Ceremonial kit	INR	10,000	1	10	1	100000
	TOTAL						48,32,500

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL TAEKWONDO	Air Fare	INR	2,00,000	1	3	1	600000
	Full Board Accommodation	USD	150	75	3	15	506250
	Visa	INR	15,000	1	3	1	45000
	Insurance	INR	1,500	1	3	1	4500
	ICSD Fee	USD	40	75	3	1	9000
	Competition Fee	USD	100	75	3	1	22500
	OPA	USD	50	75	3	15	168750
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	3	1	33750
	Sports kit	INR	10,000	1	3	1	30000
	Ceremonial kit	INR	10,000	1	3	1	30000
TOTAL							14,49,750

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL TENNIS	Air Fare	INR	2,00,000	1	5	1	1000000
	Full Board Accommodation	USD	150	75	5	15	843750
	Visa	INR	15,000	1	5	1	75000
	Insurance	INR	1,500	1	5	1	7500
	ICSD Fee	USD	40	75	5	1	15000
	Competition Fee	USD	100	75	5	1	37500
	OPA	USD	50	75	5	15	281250
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	5	1	56250
	Sports kit	INR	10,000	1	5	1	50000
	Ceremonial kit	INR	10,000	1	5	1	50000
TOTAL							24,16,250

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24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL WRESTLING	Air Fare	INR	2,00,000	1	12	1	2400000
	Full Board Accommodation	USD	150	75	12	15	2025000
	Visa	INR	15,000	1	12	1	180000
	Insurance	INR	1,500	1	12	1	18000
	ICSD Fee	USD	40	75	12	1	36000
	Competition Fee	USD	100	75	12	1	90000
	OPA	USD	50	75	12	15	675000
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	12	1	135000
	Sports kit	INR	10,000	1	12	1	120000
	Ceremonial kit	INR	10,000	1	12	1	120000
TOTAL							57,99,000

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL 09 OFFICIALS	Air Fare	INR	2,00,000	1	9	1	1800000
	Full Board Accommodation	USD	150	75	9	15	1518750
	Visa	INR	15,000	1	9	1	135000
	Insurance	INR	1,500	1	9	1	13500
	ICSD Fee	USD	40	75	9	1	27000
	Competition Fee	USD	100	75	9	1	67500
	OPA	USD	50	75	9	15	506250
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	9	1	101250
	Sports kit	INR	10,000	1	9	1	90000
	Ceremonial kit	INR	10,000	1	9	1	90000
	TOTAL						43,49,250

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19TH ICCD WORLD DEAF TEAM CHESS CHAMPIONSHIPS, WARSAW, POLAND ON SEPTEMBER 16 TO 23, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
19TH ICCD WORLD DEAF CHESS CHAMPIONSHIPS, WARSAW, POLAND	Air Fare	INR	1,50,000	1	14	1	2100000
	Full Board Accommodation	USD	95	75	14	11	1097250
	Visa	INR	15,000	1	14	1	210000
	Insurance	INR	1,500	1	14	1	21000
	ICCD Fee	EURO	80	90	14	1	100800
	Competition Fee	EURO	50	90	14	1	63000
	OPA	USD	50	75	14	11	577500
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	14	1	157500
	TOTAL						43,27,050

24TH SUMMER DEAFLYMPICS, CAXIAS DU SUL, BRAZIL ON MAY 01 - 15, 2022							
Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total
24TH SUMMER DEAFLYMPICS WILL BE HELD IN CAXIAS DU SUL, BRAZIL FROM 01ST TO 15TH MAY, 2022. 96 MEMBERS (68 ATHLETES + 19 COACHES + 08 SUPPORT STAFF).	Air Fare	INR	2,00,000	1	96	1	19200000
	Full Board Accommodation	USD	150	75	96	15	16200000
	Visa	INR	15,000	1	96	1	1440000
	Insurance	INR	1,500	1	96	1	144000
	ICSD Fee	USD	40	75	96	1	288000
	Competition Fee	USD	100	75	96	1	720000
	OPA	USD	50	75	96	15	5400000
	RT-PCR Test Charge for SARS-Cov-2	USD	150	75	96	1	1080000
	Sports kit	INR	10,000	1	96	1	960000
	Ceremonial kit	INR	10,000	1	96	1	960000
	TOTAL						4,63,92,000

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Annexure 'C'

RENUMERATION OF ADMINISTRATIVE STAFF

S.L	STAFF	MONTH	SALARY PER MONTH (In INR)	TOTAL (In INR)
1	ASSISTANT SECRETARY	12	50,000* (approx)	6,00,000
2	ACCOUNT ASSISTANT	12	40,000	4,80,000
	TOTAL			Rs. 10,80,000/-

* According to MYAS guidelines, Assistant Secretary Salary is Level-6 (Rs. 35,400 - 1,12,400) under 7th Pay Commission. Therefore, Salary includes basic pay and admissible DA only.

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H. L. P.
22/02/22